USE OR DISCLOSURE OF DATA CONTAINED ON THIS SHEET IS SUBJECT TO THE RESTRICTION ON THE TITLE PAGE OF THIS PROPOSAL OR QUOTATION.

## EXHIBIT A - PROJECTED COSTS 1989 SUPPORTING SCHEDULE



Transportation

7. ODC's

|        | •  |                      |            |
|--------|--|----------------------|------------|
| Per Di | . em   | Total Transportation | <b>\$0</b> |
|        |  |                      |            |
|        |  |                      |            |
|        |  | Total Per Diem       | \$0        |
| ODC's  |  |                      |            |
|        | Photocopies/Prints:<br>500 pages @ \$0.07/page   |                      | \$35       |
|        | Mail/Courier:<br>1 packages by express service & an<br>1 courier trips & an avg. of \$18.9 |                      | \$29       |
|        | Supplies:  |                      | \$0        |
|        | Telephone:   |                      | \$25       |
|        | Computer:<br>3 hours @ \$12.03/hour  |                      | \$36       |
|        |  | Total ODC's          | \$125      |
|        | •  |                      |            |